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FEDERAL GRANTS

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MONTANA FEDERAL GRANTS-IN-AID REPORT

FISCAL YEAR 1973

JULY 1973

Prepared Annually By

Information Systems Bureau
Division of Planning and Economic Development
Department of Intergovernmental Relations

TABLE OF CONTENTS

Introduction 3

The Federal Aid Monitoring System (FAMS) 4

Section I - Analysis of FY 1973 Grants

A. Total FY 1973 Grants Monitored 7

B. Comparison with FY 1972 9

Section II - Composition of FY 1973 Grants

A. Countywide Sort 13

B. Statewide Sort 30

INTRODUCTION

The enclosed report is an analysis and listing of the federal grant awards monitored during Fiscal Year 1973 by the Information Systems Bureau of the Division of Planning and Economic Development. While this report does not reflect the total amount of federal monies spent in Montana during FY 1973, it should be of help to state agencies, planners, legislators and county and city governments in evaluating their status with respect to federal grants.

As the number of federal grants reviewed by the Information Systems Bureau is quite large, it is beyond the scope of this report to discuss each individually. However, the detailed tabulations and listings of grants by state agencies or units of local government are available for your review.

This report was prepared by Mr. Richard Dodge, Statistician in the Information Systems Bureau. Mr. Dodge also operates and maintains the Federal Aid Monitor Systems (FAMS) described elsewhere in this report.

R. Thomas Dundas, Jr., Chief
Information Systems Bureau

THE FEDERAL AID MONITORING SYSTEM (FAMS)

The monitoring of federal grants-in-aid is a two-part system established by the Federal Intergovernmental Cooperation Act of 1968. The first part requires state or local agencies desiring grants to follow a specific procedure and to go through a State "Clearinghouse" before submitting requests for grants-in-aid to a federal agency. (This is clarified in OMB Circular A-95.) Part two requires federal agencies to notify the State and provide information to the Clearinghouse when grants are approved. This latter procedure was revised and made more complete in 1970 with the promulgation of Bureau of Budget Circular Number A-98.

In Montana, the "Clearinghouse" function of monitoring both the grant requests and the subsequent award notifications is performed by the Division of Planning and Economic Development. The Information Systems Bureau automated FAMS to better perform the Clearinghouse functions and responsibilities, as specified in the A-95 and A-98 Circulars and the Intergovernmental Act.

When a federal agency approves a grant-in-aid to an organization or agency within Montana, it notifies the grant recipient and the Information Systems Bureau (Form 240). This form contains such information as the name and address of the grantor and grantee, the purpose and time frame of the grant, the breakdown of the funding by source, and the program number and laws authorizing the

expenditure. Information from the 240 Forms is processed into standard tabulations, providing a comprehensive analysis of federal dollars and projects within the state. This system is designed to allow legislators, state and local officials, and agencies to know to whom federal dollars are funded. It also provides the capability of evaluating the impact and the implications of grants.

It should also be kept in mind that FAMS is not an accounting system. Grants included in this report are only those grants for which the Information Systems Bureau received a 240 notification form. If notification was received before July 1, 1972 or after July 1, 1973, the grant would not be identified in this report.

SECTION I

ANALYSIS OF FY 1973 GRANTS

A. TOTAL FY 1973 GRANTS MONITORED

All federal grants monitored by the Information Systems Bureau are classified as "statewide grants" or "countywide grants". Statewide grants are federal grants made to governmental and private organizations for use throughout the state. Countywide grants are federal grants distributed to specific locales within a given county. Also, funds allocated through the Revenue Sharing Program are not monitored through FAMS and thus are not counted as statewide grants or countywide grants in this report.

Using the above classification scheme the following table illustrates the distribution of federal grants monitored in Montana during FY 1973.

TABLE 1.1
TOTAL FY 1973 GRANTS

Source	Quantity		Value	
	#	%	$	%
Countywide	899	71.5%	$ 46,217,591	45.2%
Statewide	358	28.5%	56,120,398	54.8%
Total	1,257	100.0%	$102,337,989	100.0%

As shown in Table 1.1 there were 1,257 federal grants monitored during Fiscal Year 1973. Of these 1,257 grants, approximately 72 percent were made to specific locales within counties and the remaining 28 percent were

distributed statewide or to multi-county districts. In dollar amounts, a total of $102,337,989 was monitored during Fiscal Year 1973 with 45 percent of this amount being distributed countywide and the remaining 55 percent being disbursed statewide.

At this time it should be noted that not all grants have a positive value. A small percentage are corrections or cancellations to existing grants and thus are actually subtractions. Of the 1,257 grants, 84 or about 7 percent were correction or cancellation grants. Moreover, there are also some grants that increase the duration of an existing grant. These "increase in duration" grants are not monitored nor are they counted in the 1,257 grants.

An interesting aspect in considering these amounts of federal aid would be to compare them with grants made in previous fiscal years. This is taken up in Part B of this section. Also, it might be of some interest to note that the total of $102 million awarded to Montana was matched by about $29.6 million in state funds and $14.3 million in local funds. Thus, the total of $102.3 million in federal grants to the State of Montana was matched by about $43.9 million in state or local monies.

B. COMPARISON WITH FY 1972 GRANTS

The Information Systems Bureau began monitoring federal grants at the beginning of Fiscal Year 1972. Thus, it is only possible to use data collected during that fiscal year to compare with what has happened with FAMS during Fiscal Year 1973. Since it is difficult to draw any conclusions on a two-year analysis it is hoped that this section is continued so that some sort of trend analysis can be performed in the future.

The following table compares federal grants monitored in FY 1972 with those monitored in FY 1973.

TABLE 1.2
FISCAL YEAR COMPARISON

Source	FY 1972		FY 1973		% Change	
	#	Amount	#	Amount	#	$
Countywide	527	37.7 Million	899	46.2 Million	+71%	+23%
Statewide	272	126.0 Million	358	56.1 Million	+32%	-55%
Total	799	163.7 Million	1257	102.3 Million	+57%	-38%

One can see from Table 1.2 that the total number of grants to the State of Montana increased 57 percent from 799 in Fiscal Year 1972 to 1,257 during Fiscal Year 1973. In Fiscal Year 1972 a total of approximately $163.7 million

was monitored and in Fiscal Year 1973 only $102.3 million was accounted for by FAMS. This amounts to a 38% decrease in federal funds. This decrease was absorbed entirely by grants to state departments and organizations for statewide distribution. In FY 1972 there were 272 grants worth approximately $126.0 million made available for statewide use. In FY 1973 the numbers of grants increased to 358, but the amount decreased to only $56.1 million. This amounts to a 32 percent increase in the number of grants and decline of about 55 percent in the amounts awarded statewide. In contrast to statewide grants, countywide grants increased not only in numbers, but also in amounts. In Fiscal Year 1972 there were 527 grants worth about $37.7 million available for specific locales within counties. During Fiscal Year 1973 these figures increased to 899 grants worth $46.2 million. This amounts to a 71 percent increase in the number of grants and a 23 percent increase in the amounts available for countywide distributions.

In summary, it is seen that while the number of grants increased from FY 1972 to FY 1973 the total dollar amounts awarded decreased significantly. This decrease was entirely absorbed within the statewide distribution of federal aid since the dollar amounts to specific locales within counties actually increased. In trying to explain the large decrease in statewide funds monitored, one need only look at the funds allocated to the Highway Department. In Fiscal Year 1972 a

total of $70,124,467 was allocated to the Highway Department and in Fiscal Year 1973 they received only $1,000,000. This decrease was due to the delayed notification of the annual Highway Planning and Construction Grant. In Fiscal Year 1972 this grant alone accounts for $63,662,903. The notification of this grant was received in September, 1973, and was expected to account for about $51.0 million. When this figure is added to the existing total for statewide distribution, the sum is more in line with the previous fiscal year, albeit somewhat lower. Other explanations for lower statewide funds available are reduced federal aid and new types of federal aid available during Fiscal Year 1973. In particular, during Fiscal Year 1973 the revenue sharing was introduced. This may have had some effect on requests for federal aid for statewide distribution.

In Section II of this report a detailed composition of countywide grants and statewide grants is presented. This breakdown should give the reader a better insight as to actual distribution of federal aid within Montana.

SECTION II

COMPOSITION OF FY 1973 GRANTS

A. COUNTYWIDE SORT

In this section all the countwide grants are listed in alphabetical order within the applicable county. The counties are also listed alphabetically. Furthermore, a table ranking all the counties by per capita amounts received is presented as well as a GRAMPS map illustrating a quartile ranking of counties on a per capita basis.

The GRAMPS maps are excellent devices for comparing counties. These maps were developed by the State Information Bureau's Systems Analyst, Gary Rogers, (Gary Rogers Automated Map Plotting Service) for the explicit purpose of evaluating and visualizing data information on Montana counties.

GRAMPS MAP-1

PER CAPITA DISTRUBITON OF FEDERAL DOLLARS

Source: Montana Department of Intergovernmental Relations, Information Systems Bureau, FAMS (Helena, Montana 59601), based on data from U.S. Bureau of the Budget Circular A-98 Standard Form 240 *Notification of Grant-In-Aid Action*, and from U. S. Bureau of the Census Current Population Report P-26, No. 19, March, 1973, *Estimates of the Population of Montana Counties July 1, 1971 and July 1, 1972.*

Data shown on GRAMPS Map 1 is the amount of federal aid received per capita as well as to what particular quartile each county belongs.

In Table 2.1 a ranking of all counties on the basis of per capita amounts of federal aid monitored is provided along with the population of each particular county.

TABLE 2.1
PER CAPITA RANKING OF COUNTIES

County	1972 Estimated Population	Total Grant Dollars Received	Per Capita Received
Glacier	10,900	$3,513,145	$322.31
Rosebud	6,300	1,859,589	295.17
Blaine	6,800	1,761,794	259.09
Lewis & Clark	34,900	5,770,644	165.35
Fergus	12,700	2,083,448	164.05
Big Horn	9,800	1,395,830	142.43
Roosevelt	10,600	1,418,042	133.78
Deer Lodge	15,900	1,964,820	123.57
Lake	15,800	1,506,222	95.33
Hill	17,900	1,633,595	91.26
Valley	12,000	1,085,509	90.46
Gallatin	35,200	2,748,184	78.07
Sanders	7,500	566,929	75.59
Park	11,800	731,351	61.98
Yellowstone	89,800	5,425,241	58.84
Cascade	84,900	4,979,867	58.66
Petroleum	700	43,248	54.28
Missoula	61,000	3,028,192	49.64

TABLE 2.1 (Cont'd)

County	1972 Estimated Population	Total Grant Dollars Received	Per Capita Received
Custer	11,900	497,213	41.78
Pondera	7,300	296,157	40.57
Treasure	1,200	38,205	31.84
Flathead	41,500	1,268,231	30.56
Jefferson	6,200	171,244	27.62
Lincoln	18,000	489,428	27.19
Silver Bow	41,600	1,111,302	26.71
Dawson	11,000	275,038	25.00
Mineral	3,200	79,510	24.85
Powder River	2,600	52,407	20.16
Sheridan	5,900	100,369	17.01
Sweet Grass	3,200	50,475	15.77
Madison	5,200	79,205	15.23
Beaverhead	8,200	121,872	14.86
Stillwater	5,000	63,459	12.69
Wheatland	2,300	26,280	11.43
Granite	2,600	24,228	9.32
Ravalli	16,200	150,435	9.29
Phillips	5,300	43,248	8.16
Chouteau	6,400	49,534	7.74
Richland	9,800	60,726	6.20
Powell	6,600	38,993	5.91
Carbon	7,500	33,539	4.47
Liberty	2,500	8,854	3.54
Teton	6,500	19,820	3.05
Musselshell	4,000	10,401	2.60
Toole	5,900	3,569	0.60

TABLE 2.1 (Cont'd)

County	1972 Estimated Population	Total Grant Dollars Received	Per Capita Received
Judith Basin	2,600	253	0.10
Broadwater	2,600	123	0.05
Fallon	3,900	76	0.02
Wibaux	1,300	0	0.00
Prairie	1,700	0	0.00
Meagher	2,200	0	0.00
McCone	2,700	0	0.00
Golden Valley	900	0	0.00
Garfield	1,700	0	0.00
Daniels	3,000	0	0.00
Carter	1,900	0	0.00

From Table 2.1 one can see that the counties ranked in the first quartile are mainly those counties which are included within or contain Indian Reservations. The exceptions to the above statement are Fergus County, Lewis and Clark County, Deer Lodge County, Gallatin County and Park County. Fergus County has a high per capita amount received because of work being done on the Big Spring Creek Watershed by Lewistown. This project alone accounted for $2,006,398 of the $2,083,448 monitored for Fergus County during Fiscal Year 1973. The reason Lewis and Clark County was in the highest quartile was a $2.2 million grant for relocation work being done on Last Chance Gulch in Helena. Deer Lodge County had a high per capita amount received because of a large urban renewal grant to Anaconda and

also because of large grants to the State Hospital at Warm Springs. Gallatin County was included in the high quartile because of construction grants to Montana State University and Park County was in the highest quartile due to the construction of a wastewater treatement facility in Livingston.

It might be of some interest to compare the counties with high levels of poverty to amounts of federal aid monitored. This is done with the aid of another GRAMPS map. In GRAMPS Map 2 one can see that, for the most part, the counties associated with Indian Reservations have the

GRAMPS MAP-2

PERCENT OF FAMILIES BELOW POVERTY LEVEL

Source: Montana Department of Intergovernmental Relations, Information Systems Bureau, (Helena, Montana, 1973) citing U.S. Department of Commerce, Bureau of the Census, *U.S. Census of Population: 1970, General Social and Economic Characteristics, Montana*, PC(1)-C28 (Washington, D.C.: U.S. Government Printing Office, 1971), table 124, pp. 28-221 to 28-225.

highest percentage of families below poverty level. Thus, there is a good indication that federal aid to the State of Montana is being distributed where high degrees of poverty exist. There are, of course, exceptions to this conclusion. For example, Gallatin County was in the highest quartile for per capita amounts monitored and in the low quartile for percentage of families below poverty level. The reason for this was, as stated previously, because of the high level of building construction at Montana State University in Bozeman. One could probably explain most of the other exceptions by rigorously looking into each county.

At the other end of the above discussion are the counties receiving no federal aid and with high levels of poverty. For example, Prairie County is in the high quartile for percentage of families below poverty level and there was no federal aid monitored to this county during Fiscal Year 1973.

One could compare each county to note exceptions and confirmations to the above discussion. The users of this report are invited to make their own comparison depending on where their interests lie.

In Table 2.2 the counties and grantees are listed alphabetically. Other information included in this table is the number of grants for each county, the grantee, and the total dollars received by each.

TABLE 2.2
COUNTYWIDE RECIPIENTS

County Grantee	Number	Dollars
Beaverhead		
Beaverhead Co. Water & Sewer District	2	$ 45,230
Beaverhead Co. Civil Defense	1	635
City of Dillon	1	51,700
City of Wisdom	1	12,800
Department of Education	2	10,627
Department of Fish & Game	1	880
TOTAL FY	8	$ 121,872
Big Horn		
Big Horn Community Center Inc.	2	$ 250,924
City of Hardin	1	9,527
Crow Tribe	8	394,417
Department of Fish & Game	2	61,492
Hardin ESD No. 17	2	155,987
Hardin HSD No. 1	3	113,675
Hardin Public Schools	1	168,331
Hardin SD No. 17H	1	22,200
Lodge Grass ESD No. 27	2	100,205
Lodge Grass HSD No. 2	2	76,849
Pryor ESD No. 2	2	590
Wyola SD No. 29	3	41,633
TOTAL FY	28	$1,395,830
Blaine		
Blaine Co. SD No. 50	2	$ 103,464
Fort Belknap Community Council	11	1,512,774
Harlem ESD No. 12	4	86,322
Harlem HSD No. 12	2	59,234
TOTAL FY	19	$1,761,794
Broadwater		
Broadwater Co. Civil Defense	3	$ 123
TOTAL FY	3	$ 123

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Carbon		
Department of Fish & Game	1	$ 6,466
Edgar SD No. 4	2	27,073
TOTAL FY	3	$ 33,539
Cascade		
Belt ESD No. 29	1	$ 2,555
Cascade County	7	281,692
City of Belt	1	6,570
City of Cascade	1	14,050
City of Great Falls	3	2,409,105
City of Vaughn	1	110,925
Department of Fish & Game	2	31,508
Dept. of Intergovernment Rel.	1	54,600
Department of Justice	1	2,740
Dept. of Military Affairs	1	197
Dept. of Nat. Res. & Conserv.	1	33,043
Great Falls City-Co. Health Dept.	1	16,789
Great Falls City-Co. Plan. Bd.	2	69,000
Great Falls ESD No. 1	2	-32,670
Great Falls HSD No. 1A	2	19,703
Great Falls SD No. 1	7	1,157,956
Great Falls SD No. 1A	1	263,276
Montana United Scholarship Serv	2	108,000
Opportunities, Inc.	11	420,495
Sand Coulee HSD No. 5C	1	2,080
Sand Coulee SD No. 5	2	2,913
Simms HSD No. 39F	1	1,625
Stocket Sand Coulee SD No. 5	1	2,438
Sun River ESD No. 97	1	1,277
TOTAL FY	54	$4,979,867
Chouteau		
Chouteau Co. Civil Defense	1	$ 569
City of Fort Benton	1	18,615
City of Highwood	1	30,350
TOTAL FY	3	$ 49,534
Custer		
City of Miles City	2	$ 160,067
Custer County HSD	3	20,986
Custer Co. Civil Defense	5	79,816
East. Mont. R5 Mental Health Bd.	2	202,093
Miles City Comm. College	1	5,090
Miles City SD No. 1	3	29,161
TOTAL FY	16	$ 497,213

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Dawson		
Action for Eastern Montana	5	$ 181,775
City of Glendive	2	50,000
Dawson College	3	40,327
Department of Fish & Game	1	2,936
TOTAL FY	11	$ 275,038
Deer Lodge		
Anaconda City-Deer Lodge Co.	4	$ 51,520
Anaconda SD No. 10	3	12,838
Anaconda Urban Renewal Agency	1	731,476
City of Anaconda	3	8,790
Department of Fish & Game	1	21,200
Department of Institutions	5	1,006,871
Mt. Powell Economic Council	2	132,125
TOTAL FY	19	$1,964,820
Fallon		
Fallon County Civil Defense	1	$ 76
TOTAL FY	1	$ 76
Fergus		
City of Grass Range	2	$ 64,550
City of Lewistown	14	2,006,398
Department of Fish & Game	1	12,500
TOTAL FY	17	$2,083,448
Flathead		
City of Columbia Falls	1	$ 135
City of Kalispell	3	721,500
Columbia Falls ESD No. 6	5	98,325
Columbia Falls HSD No. 6	2	45,629
Department of Education	4	112,004
Department of Fish & Game	1	82,672
Department of Institutions	1	-1,115
Dept. of Intergovernmental Rel.	1	31,207
Dept. of Nat. Res. & Conserv.	1	20,000
Flathead Co. Commissioners	2	13,500
Flathead Co. Health Dept.	1	5,351
Flathead County	1	60,390
Lakeside SD No. 30	4	33,989
North Valley Hospital	1	-7,748
Olney Brissell SD No. 58	2	2,474
Parents Free Action Comm.	2	50,058
Somers SD No. 29	1	-140
TOTAL FY	32	$1,268,231

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Gallatin		
Belgrade HSD No. 44	2	$ 6,065
Belgrade SD No. 44	5	9,753
Bozeman HSD No. 7	2	38,302
Bozeman SD No. 7	4	44,109
City of Belgrade	1	199,500
City of Bozeman	2	20,462
City of West Yellowstone	1	6,180
Department of Education	15	2,333,529
Department of Fish & Game	2	3,411
Dept. of Intergovernmental Rel.	1	56,275
Gallatin County	1	23,320
West Yellowstone ESD No. 69	1	7,278
TOTAL FY	36	$2,748,184
Glacier		
Babb ESD No. 8	1	$ -1,222
Babb SD No. 8	1	33,446
Blackfeet Community Free School	1	30,981
Blackfeet Tribal Bus. Council	16	1,680,043
Browning ESD No. 9	4	1,245,392
Browning HSD No. 9	2	201,415
Browning SD No. 9	2	64,259
Glacier Co. SD No. 50	1	6,831
Glacier Co. Memorial Hosp.	1	240,000
Office of Governor	1	12,000
TOTAL FY	30	$3,513,145
Granite		
City of Drummond	1	$ 91
Department of Fish & Game	1	8,000
Philipsburg ESD No. 1	2	13,940
Philipsburg HSD No. 1	1	2,197
TOTAL FY	5	$ 24,228
Hill		
Bear Paw Development Corp.	1	$ 11,775
Box Elder ESD No. 13	2	49,126
Box Elder ESD No. 87	2	178,380
Box Elder HSD G	2	68,630
Box Elder SD No. 13	1	43,600
Box Elder SD No. 87	2	24,443
Chippewa Cree Tribe Bus. Comm.	21	375,575
City of Havre	6	491,767
City of Inverness	1	16,700
Department of Education	2	12,672
Department of Justice	1	14,300
Havre ESD No. 16	1	-450

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Hill (Cont'd)		
Havre HSD A	3	23,279
Havre SD No. 16	2	31,090
Havre SD No. 57	1	25,862
Hill Co. Comm. Action, Inc.	9	209,849
Hill County Commissioners	4	37,247
Inverness Water & Sewer Dist.	1	19,750
TOTAL FY	62	$1,633,595
Jefferson		
Department of Institutions	2	$ 174,172
Jefferson Co. Civil Defense	1	400
Whitehall ESD No. 4	2	-3,328
TOTAL FY	7	$ 171,244
Judith Basin		
City of Hobson	1	$ 253
TOTAL FY	1	$ 253
Lake		
Arlee Jt. HSD No. 8	2	$ 29,201
Arlee Jt. SD No. 8	4	116,445
Charlo ESD No. 7	2	5,627
Charlo HSD No. 7	1	7,925
City of Polson	1	-7,146
City of Ronan	1	147,000
Confed Salish & Kootenai Tribes	1	262,500
Dayton SD No. 36	1	221
Department of Education	1	236,250
Department of Fish & Game	6	100,773
Department of Justice	1	41,831
Elmo SD No. 22	3	30,327
Polson ESD No. 23	3	35,844
Polson HSD No. 23	3	24,471
Ronan ESD No. 30	2	33,114
Ronan HSD No. 30	2	27,100
Ronan SD No. 28	1	129,436
St. Ignatius Cons. ESD No. 28	6	88,632
St. Ignatius Cons. HSD No. 28	5	43,365
Upper West Shore SD No. 33	1	3,600
West. Montana Reg. CMHC	1	149,706
TOTAL FY	48	$1,506,222

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Lewis & Clark		
Alcoholism & Drug Assoc. of Helena	2	$ 45,932
Carroll College	2	75,781
City of Helena	7	3,279,957
Department of Fish & Game	2	36,345
East Helena ESD No. 9	1	9,246
East Helena SD No. 9	2	10,156
Helena ESD No. 3	1	354
Helena HSD No. 1	2	66,895
Helena Industries	1	48,600
Helena SD No. 1	3	71,279
Helena SD No. 3	2	5,288
Kessler SD No. 2	2	15,746
Lewis & Clark City-Co. Health	3	388,453
Lewis & Clark County	1	245,217
Lewis & Clark Co. Civil Defense	1	354
Lincoln ESD No. 38	3	6,398
Mont. League of Cities & Towns	1	10,920
Montana Legal Services Assn.	1	457,000
Rocky Mt. Development Council	11	485,361
Southwest Areawide Health Plan	1	54,362
TOTAL FY	49	$5,770,644
Liberty		
Chester ESD No. 33	1	$ 514
City of Joplin	1	7,650
Liberty Co. Civil Defense	1	690
TOTAL FY	3	$ 8,854
Lincoln		
Central SD No. 15	1	$ 2,090
Department of Fish & Game	2	10,902
Eureka ESD No. 13	1	1,387
Eureka SD No. 13	2	33,367
Fortine ESD No. 14	2	5,962
Fortine SD No. 14	1	4,389
Koocanusa SD No. 2	1	1,798
Libby ESD No. 4	3	200,329
Libby HSD No. 4	4	98,791
Lincoln Co. HSD	3	49,236
Sylvanite ESD No. 23	1	-967
Sylvanite SD No. 23	1	3,119
Trego SD No. 53	3	12,826
Troy ESD No. 1	3	37,575
Troy HSD No. 1	3	29,011
Yaak ESD No. 24	2	-387
TOTAL FY	33	$ 489,428

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Madison		
City of Virginia City	1	$ 25,650
Madison Co. Civil Defense	2	53,555
TOTAL FY	3	$ 79,205
Mineral		
Alberton Jt. SD No. 2	2	$ 2,592
City of Alberton	1	15,750
St. Regis HSD No. 1	1	6,834
St. Regis SD No. 6	2	15,168
Superior ESD No. 3	2	26,782
Superior HSD No. 3	3	12,384
TOTAL FY	11	$ 79,510
Missoula		
City of Missoula	7	$1,655,132
Department of Education	18	838,028
Department of Fish & Game	1	34,766
Frenchtown ESD	2	8,860
Frenchtown HSD No. 40	1	7,051
Lolo SD No. 7	1	2,438
Missoula City-Co. Health Dept.	1	9,150
Missoula County HSD	2	32,821
Missoula County Civil Defense	6	38,074
Missoula SD No. 1	2	46,723
Missoula Mineral Human Resources	10	325,439
Montana Assn. of Co. Comm.	1	8,081
Seeley Lake SD No. 34	1	4,839
Swan Valley SD No. 33	4	5,828
Target Range SD No. 23	2	11,497
TOTAL FY	59	$3,028,192
Musselshell		
City of Roundup	1	$ 10,365
Musselshell Co. Civil Defense	1	36
TOTAL FY	2	$ 10,401
Park		
City of Livingston	4	$ 497,480
Department of Fish & Game	2	53,560
Dept. of Nat. res. & Conserv.	1	106,432
Gardiner ESD No. 4	1	-2,501
Gardiner SD No. 4	1	49,726
Gardiner SD No. 7	3	23,467
Park Co. Civil Defense	1	3,187
TOTAL FY	13	$ 731,351

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Petroleum		
City of Winnett	1	$ 300
Petroleum Co. Civil Defense	2	37,698
TOTAL FY	3	$ 37,998
Phillips		
Department of Fish & Game	2	$ 2,640
Dodson SD No. 2	2	7,662
Malta SD No. A	3	17,654
Malta SD No. 14	2	15,292
TOTAL FY	9	$ 43,248
Pondera		
City of Conrad	1	$ 22,600
Conrad EDS No. 10	1	7,100
Conrad HSD No. 10	1	2,042
Conrad SD No. 10	1	5,491
Heart Butte SD No. 1	3	207,399
Pondera County Hospital	1	24,000
Valier ESD	4	8,025
Valier HSD No. 18	2	19,500
TOTAL FY	14	$ 296,157
Powder River		
City of Broadus	1	$ -2,588
Powder River County	1	14,840
Powder River Co. Civil Defense	5	40,125
TOTAL FY	7	$ 52,407
Powell		
Deer Lodge SD No. 1	1	$ 4,384
Dept. of Fish & Game	1	10,676
Mt. Powell Economic Council	1	17,704
Powell Co. High School	2	6,229
TOTAL FY	5	$ 38,993
Ravalli		
Corvallis ESD No. 1	1	$ 3,019
Corvallis HSD No. 1	1	1,625
Darby SD No. 9	4	26,333
Department of Fish & Game	2	31,389
Dept. of Nat. Res. & Conserv.	4	11,665
Hamilton ESD No. 3	2	19,511
Hamilton HSD No. 3	3	31,488
Ravalli Co. Civil Defense	1	65
Stevensville HSD No. 2	3	5,256
Stevensville SD No. 2	1	4,529
Victor ESD No. 7	2	9,679
Victor HSD No. 7	2	5,423
Willoughby Water Dist. Co. Inc.	2	453
TOTAL FY	28	$ 150,435

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Richland		
City of Sidney	1	$ 55,650
Dept. of Nat. Res. & Conserv.	3	5,076
TOTAL FY	4	$ 60,726
Roosevelt		
Assiniboine & Sioux Tribes	7	$ 351,578
Brockton HSD No. 55	3	80,320
Brockton SD No. 55	4	204,091
City of Bainville	2	14,400
City of Culbertson	1	2,718
Dept. of Fish & Game	1	11,986
Department of Justice	1	15,882
Fort Peck Tribal Council	9	426,662
Froid HSD No. 65E	1	5,190
Poplar ESD No. 9	2	156,355
Poplar HSD No. 9	4	66,875
Wolf Point ESD No. 45	2	54,737
Wolf Point HSD No. 45A	2	27,248
TOTAL FY	39	$1,418,042
Rosebud		
Ashland ESD No. 32	3	$ 12,222
City of Forsyth	3	71,700
Colstrip SD No. 9	1	20,336
Dept. of Fish & Game	1	13,687
Lame Deer SD No. 6	5	233,545
North. Cheyenne Tribal Council	23	1,452,887
Rosebud Comm. Hos & Nurs. Home	2	55,212
TOTAL FY	38	$1,859,589
Sanders		
Confed Salish & Kootenai Tribes	19	$ 289,112
Dept. of Highways	1	125,000
Dixon SD No. 9	2	16,365
Hot Springs ESD No. 14	3	30,410
Hot Springs HSD No. 14	3	29,957
Noxon ESD No. 10	3	14,649
Noxon HSD No. 10	2	18,449
Plains ESD No. 1	1	5,071
Plains HSD No. 1	1	2,248
Sanders Co. SD No. 2	4	14,032
Trout Creek SD No. 6	2	21,636
TOTAL FY	41	$ 566,929

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Sheridan		
City of Medicine Lake	1	$ 322
City of Westby	2	57,675
Plentywood SD No. 20	1	465
Westby ESD No. 3	5	30,882
Westby HSD No. 3	3	11,025
TOTAL FY	12	$ 100,369
Silver Bow		
Butte SD No. 1	1	$ 50,000
Butte Sheltered Workshop	1	7,740
Butte-Silver Bow Anti-Pov. Cnl.	13	532,730
City of Butte	5	29,781
City of Walkerville	1	4,000
Silver Bow County	1	377,435
Silver Bow Co. Civil Defense	1	92,616
Silver Bow Co. Commission	1	17,000
TOTAL FY	24	$1,111,302
Stillwater		
Big Ditch Company	3	$ 36,091
Dept. of Fish & Game	1	25,000
Dept. of Nat. Res. & Conserv.	2	2,365
TOTAL FY	6	$ 63,456
Sweet Grass		
City of Big Timber	1	$ 17,625
Dept. of Fish & Game	1	32,850
TOTAL FY	2	$ 50,475
Teton		
City of Dutton	1	$ 17,100
Dept. of Fish & Game	1	2,027
Teton Co. Civil Defense	1	693
TOTAL FY	3	$ 19,820
Toole		
Sunburst ESD No. 2	1	$ 3,569
TOTAL FY	1	$ 3,569
Treasure		
Dept. of Fish & Game	2	$ 38,205
TOTAL FY	2	$ 38,205
Valley		
City of Glasgow	2	$ 103,257
City of Hinsdale	1	22,650
City of Nashua	1	4,600
Fort Peck ESD No. 21	2	55,403

TABLE 2.2 (Cont'd)

County Grantee	Number	Dollars
Valley (Cont'd)		
Fort Peck SD No. 21	2	3,192
Frazer HSD No. 2	3	20,760
Frazer SD No. 2	1	32,341
Glasgow Air Base Comp. Health Center	1	300,000
Glasgow ESD No. 1	3	314,128
Glasgow SD No. 1A	3	124,642
Nashua ESD No. 13	1	6,666
Nashua HSD No. 13E	3	11,047
Opheim SD No. 9	2	50,773
Valley Co. Commissioners	1	12,600
Valley Co. Dev. Council	1	23,450
TOTAL FY	27	$1,085,509
Wheatland		
City of Harlowton	1	$ 26,280
TOTAL FY	1	$ 26,280
Yellowstone		
Billings City-Co. Png. Bd.	2	$ 98,500
Billings ESD No. 2	2	66,194
Billings HSD	2	35,946
CAP of Billings & Yellowstone Co	8	129,142
City of Billings	6	3,581,149
Department of Education	6	288,990
Dept. of Health & Envir. Scn.	1	14,994
Mont. Inter-Tribal Policy Bd.	12	532,151
Rocky Mountain College	4	155,632
South Central Mont. Regional Mental Health Board	1	123,145
Tri-States Tribes, Inc.	4	154,322
Yellowstone Air Poll. Cont. Bd.	1	20,901
Yellowstone Co. Commissioners	1	38,325
Yellowstone County	9	185,850
TOTAL FY	59	$5,425,241
MONTANA TOTAL:		$46,217,591

B. STATEWIDE SORT

In this section three different tables are presented to illustrate the distribution of federal aid for statewide use. The first table is a histogram comparing total amounts received by state departments and organizations. The second table is a ranking of these departments and organizations by the amount of aid received and the final table is a detailed listing of the grantees within the departments and organizations.

Figure 2.1 is a histogram depicting the statewide recipients graphically.

FIGURE 2.1

STATEWIDE RECIPIENTS

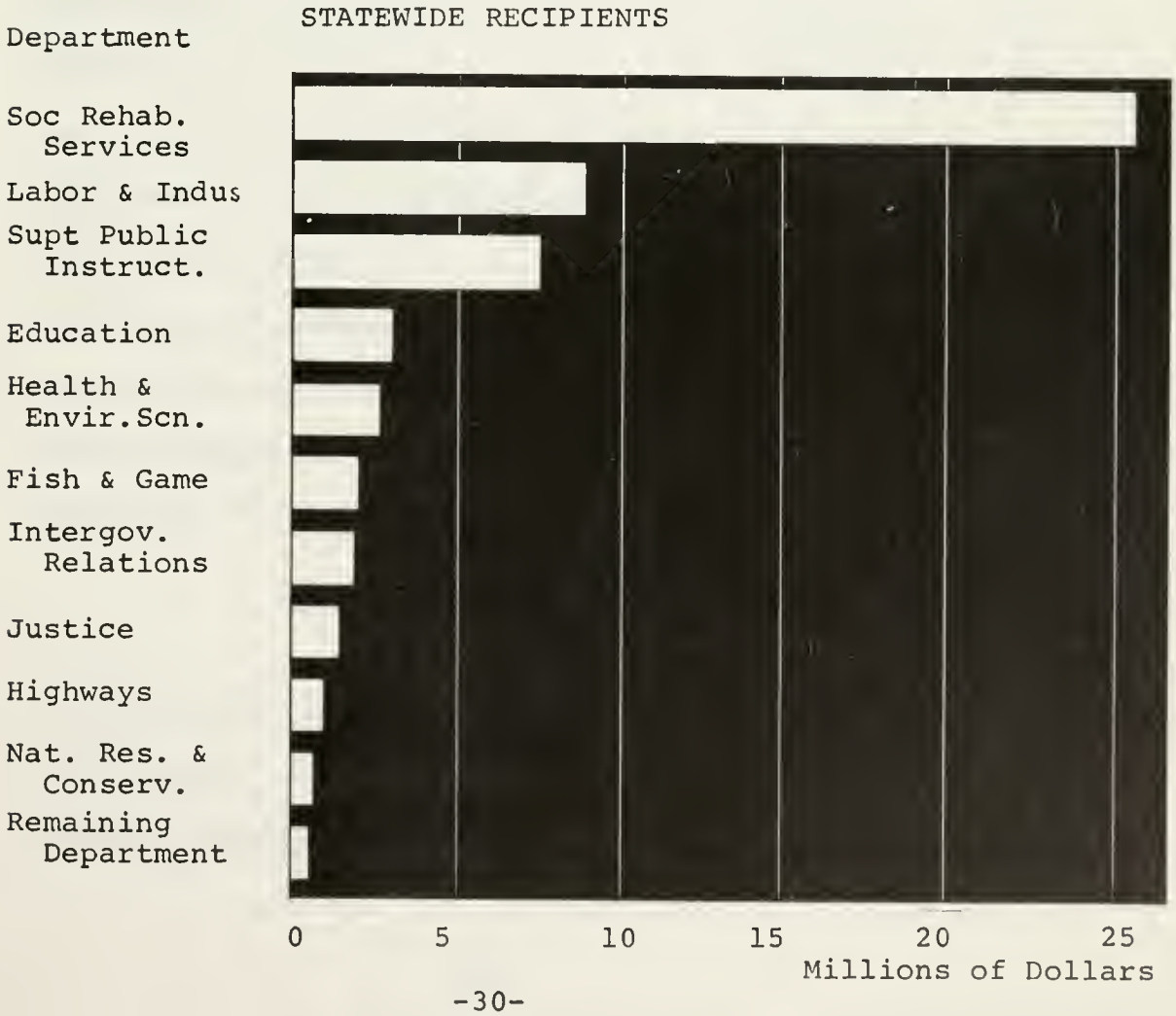

Table 2.3 lists in order of largest amount received each of the departments and organizations.

TABLE 2.3
RANKING OF STATEWIDE RECIPIENTS

Department	Dollars	Percent
Dept. of Social & Rehabilitative Services	$25,723,127	45.8%
Department of Labor & Industry	8,964,227	16.0
Superintendent of Public Instruction	7,638,884	13.6
Department of Education	3,064,490	5.5
Dept. of Health & Environ. Sciences	2,771,064	4.9
Department of Fish & Game	2,078,787	3.7
Dept. of Intergovernmental Relations	1,979,058	3.5
Department of Justice	1,496,832	2.7
Department of Highways	1,000,000	1.8
Dept. of Natural Resources & Conserv.	704,567	1.3
Department of Military Affairs	457,141	.8
Office of Governor	107,910	.2
Department of Administration	70,000	.1
Montana Bur. of Mines & Geology	50,707	.1
Montana League of Cities & Towns	8,000	.0
Department of Agriculture	5,604	.0
Total Statewide	$56,120,398	100.0%

Of the $56,120,378 monitored in Montana for statewide distribution, about 46% went to the Department of Social and Rehabilitative Services. Within this Department,

$21,463,619 was granted to the State Board of Public Welfare. Most of these grants were designated as "Public Assistance Grants to States" and provided federal financial participation in maintenance payments for state and local administrations. Also within this Department, the Division of Vocational Rehabilitation received about $4.2 million.

The Department of Labor and Industry was next in order of amounts monitored with a total of $8,964,227. Most of this money went to the Employment Security Division for unemployment insurance and manpower development and training activities. It should also be cited here that a significant portion of the money granted to the Employment Security Division also was used to aid people on public welfare through the WIN Program (Work Incentive Program).

The Office of the Superintendent of Public Instruction was third in order of dollars monitored with a total of $7,638,884. This money was distributed to the various programs within the Department which include the food service program, financial assistance for deprived children, and the Title III Programs.

Information on the remaining departments and organizations is kept on file at the Information Systems Bureau and is available upon request. At this point it should be realized that the amounts shown in this section are only indicative of the monies available to these state departments and organizations for statewide distribution. For

instance, Table 2.4 shows that the Department of Education received $3,064,490. This is not the total amount they received since some of their money went directly to the colleges; i.e., specific locales within counties. These grants would be listed in Section I under the applicable county.

Table 2.4 is a complete listing of the grantees within State departments and organizations.

TABLE 2.4
STATEWIDE RECIPIENTS

Department Division	Number	Dollars
Dept. of Administration		
Dept. of Administration	1	$ 70,000
TOTAL FY	1	$ 70,000
Department of Agriculture		
Department of Agriculture	1	$ 5,604
TOTAL FY	1	$ 5,604
Department of Education		
Board Vocation Ed	59	$ 2,685,760
Montana Arts Council	3	38,200
Montana State Library	9	307,530
Office of Executive Sec	1	33,000
TOTAL FY	72	$ 3,064,490
Dept. of Fish and Game		
Fish and Game Commission	39	$ 2,078,787
TOTAL FY	39	$ 2,078,787
Dept. of Health & Envir. Scn.		
State Board of Health	23	$ 2,771,064
TOTAL FY	23	$ 2,771,064
Department of Highways		
Dept. of Highways	1	$ 1,000,000
TOTAL FY	1	$ 1,000,000

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TABLE 2.4
STATEWIDE RECIPIENTS

Department Division	Number	Dollars
Dept. of Administration		
Dept. of Administration	1	$ 70,000
TOTAL FY	1	$ 70,000
Department of Agriculture		
Department of Agriculture	1	$ 5,604
TOTAL FY	1	$ 5,604
Department of Education		
Board Vocation Ed	59	$ 2,685,760
Montana Arts Council	3	38,200
Montana State Library	9	307,530
Office of Executive Sec	1	33,000
TOTAL FY	72	$ 3,064,490
Dept. of Fish and Game		
Fish and Game Commission	39	$ 2,078,787
TOTAL FY	39	$ 2,078,787
Dept. of Health & Envir. Scn.		
State Board of Health	23	$ 2,771,064
TOTAL FY	23	$ 2,771,064
Department of Highways		
Dept. of Highways	1	$ 1,000,000
TOTAL FY	1	$ 1,000,000

TABLE 2.4 (Cont'd)

Department Division	Number	Dollars
Dept. of Intergovern Relations		
Dept. of Plan & Econ. Dev.	6	$ 1,115,058
Highway Safety Program	1	607,000
Montana OEO	4	257,000
TOTAL FY	11	$ 1,979,058
Department of Justice		
Crime Control Commission	6	$ 1,496,832
TOTAL FY	6	$ 1,496,832
Dept. of Labor and Industry		
Employment Security Div.	43	$ 8,584,820
Workmen's Comp. Div.	6	379,407
TOTAL FY	49	$ 8,964,227
Department of Military Affairs		
Civil Defense Agency	38	$ 457,141
TOTAL FY	38	$ 457,141
Dept. of Nat. Resources & Conserv.		
Dept. of Nat. Res. & Conserv.	20	$ 704,567
TOTAL FY	20	$ 704,567
Dept. of Social & Rehab. Serv.		
Commission on Aging	1	$ 39,440
Div. of Voc. Rehab.	7	4,220,068
State Board Public Welfare	20	21,463,619
TOTAL FY	28	$25,723,127
Montana Bur. of Mines & Geology		
Mont. Bur. of Mines & Geo.	1	$ 50,707
TOTAL FY	1	$ 50,707
Mont. League of Cities & Towns		
Mont. League of Cities & Towns	1	$ 8,000
TOTAL FY	1	$ 8,000
Office of Governor		
Office of Governor	4	$ 107,910
TOTAL FY	4	$ 107,910
Superintendent Pub. Instruction		
Supt. of Public Instruction	63	$ 7,638,884
TOTAL FY	63	$ 7,638,884
MONTANA TOTAL		$56,120,398